

Equity in Athletics 2018

Institution: Duke University (198419)
User ID: E1984191

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Field Hockey			Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT
 The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	39	
Basketball	15	15
Fencing	24	21
Field Hockey		21
Football	115	
Golf	11	7
Lacrosse	46	32
Rowing		48
Soccer	30	31
Softball		19
Swimming and Diving (combined)	24	26
Swimming	21	24
Diving	3	2
Tennis	8	9
Track and Field and Cross Country (combined)	107	90
Track and Field (Indoor)	43	37
Track and Field (Outdoor)	43	37
Cross Country	21	16
Volleyball		15
Wrestling	23	
Total Participants Men's and Women's Teams	442	334
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	378	281

CAVEAT
 (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Fencing		1	1						1
Football	1		1						1
Golf	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming and Diving (combined)		1	1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Wrestling	1		1						1
Coaching Position Totals	8	3	11	0	0	0	0	0	11

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Fencing		1	1						1
Field Hockey					1		1		1
Golf	1		1						1
Lacrosse					1		1		1
Rowing					1		1		1
Soccer	1		1						1
Softball					1		1		1
Swimming and Diving (combined)		1	1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball					1		1		1
Coaching Position Totals	3	3	6	0	6	0	6	0	12
CAVEAT									

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	888,921	217,429
Number of Head Coaching Positions Used to Calculate the Average	11	12
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	1,029,277	248,490
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	9.50	10.50
CAVEAT		

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2		2						2
Basketball	3		3						3
Fencing		2	2						2
Football	9		9						9
Golf	1		1						1
Lacrosse	2		2						2
Soccer	2		2						2
Swimming and Diving (combined)		2	2			1	1		3
Tennis	1		1						1
Track and Field and Cross Country (combined)		4	4			2	2		6
Wrestling	3		3						3
Coaching Position Totals	23	8	31	0	0	3	3	0	34

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	2		2		1		1		3
Fencing		2	2						2
Field Hockey	1		1		1		1		2
Golf	1		1						1
Lacrosse					2		2		2
Rowing	1		1		2		2		3
Soccer	1		1		1		1		2
Softball					2		2		2
Swimming and Diving (combined)		2	2			1	1		3
Tennis	1		1						1
Track and Field and Cross Country (combined)		4	4			1	1		5
Volleyball	1		1		1		1		2
Coaching Position Totals	8	8	16	0	10	2	12	0	28

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	206,734	73,257
Number of Assistant Coaching Positions Used to Calculate the Average	34	28
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	265,244	89,182
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	26.50	23.00
CAVEAT		

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	12,325,174	10,300,389	22,625,563
Ratio (percent)	54	46	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	1,110,436	474,777	1,585,213
CAVEAT			

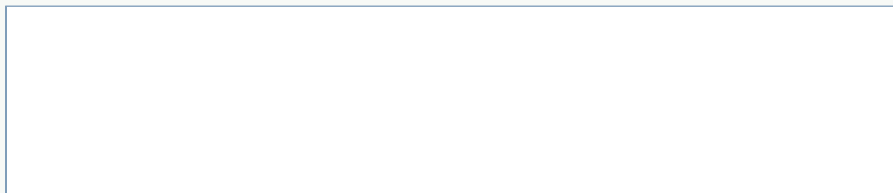
Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team Participants	Operating Expenses per Participant	By Team Participants		
Basketball	15	234,828	3,522,414	15	70,942	1,064,131	4,586,545
Football	115	23,032	2,648,672				2,648,672
Baseball	39	15,315	597,293				597,293
Fencing	24	1,612	38,691	21	1,732	36,365	75,056
Field Hockey				21	5,618	117,968	117,968
Golf	11	13,813	151,938	7	11,883	83,180	235,118
Lacrosse	46	12,553	577,458	32	6,260	200,317	777,775
Rowing				48	6,680	320,642	320,642
Soccer	30	5,831	174,944	31	7,344	227,652	402,596
Softball				19	13,866	263,452	263,452
Swimming and Diving (combined)	24	4,774	114,585	26	5,190	134,932	249,517
Tennis	8	27,712	221,692	9	28,487	256,380	478,072
Track and Field and Cross Country (combined)	107	1,338	143,168	90	1,724	155,186	298,354
Volleyball				15	10,400	156,002	156,002
Wrestling	23	3,529	81,163				81,163
Total Operating Expenses Men's and Women's Teams	442		8,272,018	334		3,016,207	11,288,225

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	20,826,848	6,940,064	27,766,912
Football	26,200,992		26,200,992
Baseball	2,962,610		2,962,610
Fencing	423,470	646,722	1,070,192
Field Hockey		1,619,577	1,619,577
Golf	966,258	963,716	1,929,974
Lacrosse	2,788,601	1,699,546	4,488,147
Rowing		2,654,711	2,654,711
Soccer	1,643,146	2,136,236	3,779,382
Softball		1,344,166	1,344,166
Swimming and Diving (combined)	586,426	1,410,055	1,996,481
Tennis	910,640	1,309,893	2,220,533
Track and Field and Cross Country (combined)	1,533,532	2,161,697	3,695,229
Volleyball		1,652,937	1,652,937
Wrestling	606,758		606,758
Total Expenses of all Sports, Except Football and Basketball, Combined	12,421,441	17,599,256	30,020,697
Total Expenses Men's and Women's Teams	59,449,281	24,539,320	83,988,601
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			24,597,324
Grand Total Expenses			108,585,925

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	36,412,223	3,810,612	40,222,835
Football	37,844,852		37,844,852
Baseball	2,663,072		2,663,072
Fencing	28,189	455,040	483,229
Field Hockey		1,514,876	1,514,876
Golf	736,073	781,965	1,518,038
Lacrosse	1,998,389	1,435,982	3,434,371
Rowing		2,587,846	2,587,846
Soccer	1,369,985	2,011,144	3,381,129
Softball		807,718	807,718
Swimming and Diving (combined)	49,529	1,343,693	1,393,222
Tennis	597,588	1,252,111	1,849,699
Track and Field and Cross Country (combined)	1,195,003	2,295,496	3,490,499
Volleyball		1,436,428	1,436,428
Wrestling	68,761		68,761
Total Revenues of all Sports, Except Football and Basketball, Combined	8,706,589	15,922,299	24,628,888
Total Revenues Men's and Women's Teams	82,963,664	19,732,911	102,696,575
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			5,889,350
Grand Total for all Teams (includes by team and not allocated by gender/sport)			108,585,925

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	9,778,131	2,609,148	12,387,279
2 Total of Assistant Coaches' Salaries	7,028,956	2,051,196	9,080,152
3 Total Salaries (Lines 1+2)	16,807,087	4,660,344	21,467,431
4 Athletically Related Student Aid	12,325,174	10,300,389	22,625,563
5 Recruiting Expenses	1,110,436	474,777	1,585,213
6 Operating (Game-Day) Expenses	8,272,018	3,016,207	11,288,225
7 Summary of Subset Expenses (Lines 3+4+5+6)	38,514,715	18,451,717	56,966,432
8 Total Expenses for Teams	59,449,281	24,539,320	83,988,601
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	20,934,566	6,087,603	27,022,169
10 Not Allocated Expenses			24,597,324
11 Grand Total Expenses (Lines 8+10)			108,585,925
12 Total Revenues for Teams	82,963,664	19,732,911	102,696,575
13 Not Allocated Revenues			5,889,350
14 Grand Total Revenues (Lines 12+13)			108,585,925
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	23,514,383	-4,806,409	18,707,974
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

